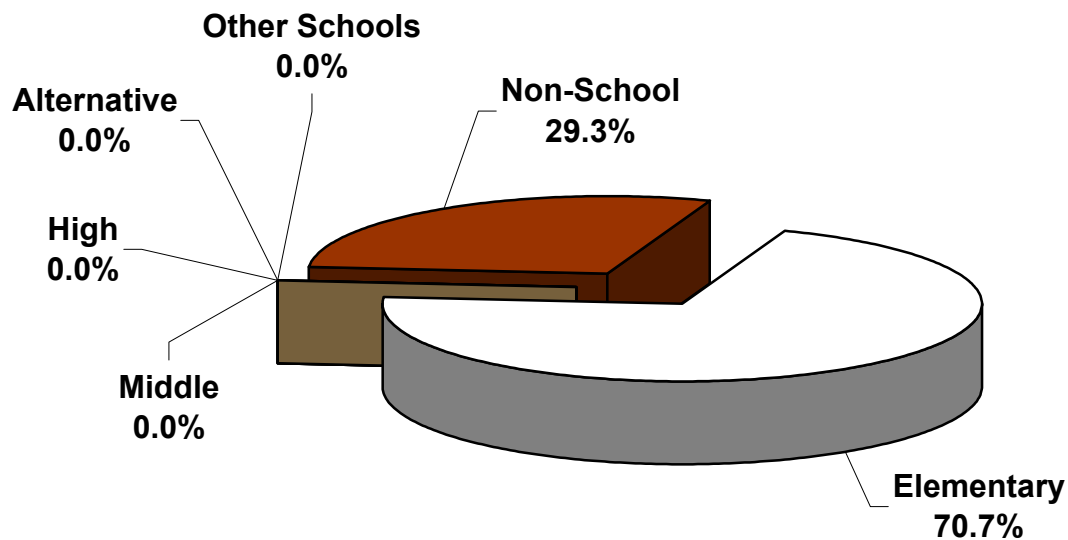
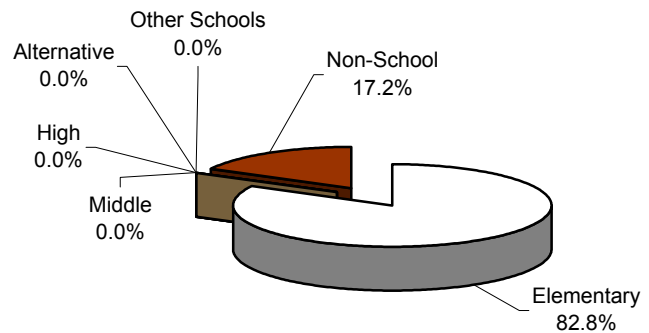


The Compass School

#8 Total Expenditures by Education Level %-To-Total July 2006 - June 2007



July 2005 - June 2006 (Previous Year)



| Education Level | Education Level Enrollment (ADM) | Amount | \$ Per Pupil | %-To-Total Expenditures |
|-----------------------------|----------------------------------|-------------|--------------|-------------------------|
| Elementary | 132 | \$1,062,243 | \$8,047 | 70.7% |
| Middle | 0 | \$0 | N/A | 0.0% |
| High | 0 | \$0 | N/A | 0.0% |
| Alternative | 0 | \$0 | N/A | 0.0% |
| Other Schools ¹ | 0 | \$0 | N/A | 0.0% |
| Non-School ² | 0 | \$439,660 | N/A | 29.3% |
| Total District Expenditures | 132 | \$1,501,904 | \$11,378 | 100.0% |

2007-55-10-08

InSite, U. S. Patent No. 5,991,741

¹ Other Schools enrollment is a combination of enrollment for a few schools classified as Other and of locations for Summer School or Adult Education with a token enrollment of 1 per location. \$ per pupil is not calculated for this category.

² Non-School enrollment is for students served Out-of-District. However, the \$ per pupil is not calculated because the Non-School expenditure includes all district level costs, not just those for Out-of-District students.